

**W. C. Britt Elementary School
Title I Proposed Budget 2009-2010**

Three Title I Accounts	Amount
Continuation Money (Left Over \$ Britt did not Spend Last Year)	\$26,454.95
School Wide Allotment (receive approx. \$300/student)	\$163,275.00
ARRA Funds (To be spent over next 2 yrs.)	\$99,225.00
TOTAL	\$288,954.95

Priority	Description	Amount
1) Teacher Salaries	Pays for 2.5 classroom teacher's salaries, including all benefits.	\$146,819.00
2) Release Time for Teacher Planning & Staff Development	Teacher survey results indicated that planning time was critical to raise student achievement. Teachers have already lost three staff development days due to state furloughs. Year 1: \$16,200.00 (1 full day for teachers and 4 half days) Year 2: \$12,000.00 (4 half days)	\$28,200.00
3) Staff Development for Writing	Writing is an area we will focus upon. 3rd and 5th grade teachers will receive a writing staff development course taught by Jeremy Grenade, a state evaluator and designer of the 5 th and high school writing assessments.	\$1,200.00
4) Extended Learning Time	Before or After-School Programs (busing costs \$7K alone) <i>Spread over 2 yrs</i>	\$60,000.00
5) Technology	Teacher survey results indicated that additional technology was needed to raise student achievement. This would include the purchase of 1) Document Projector "Ladybug"-similar to overhead, allowing viewers to observe experiments, work samples, and other instructional materials 2) Interactive Whiteboards (Mimio)-very sturdy, cost @ \$800/ea. User can manipulate maps, objects, and record notes from the board. 3) Wireless Tablets -portable device allowing user to write and talk, displaying info on board. 4) Clickers -Jeopardy-like device in which user takes quizzes, providing user with instant feedback. <i>Spread over 2 yrs.</i>	\$20,000.00
6) Instructional Materials	These include consumable & nonconsumable materials for classrooms and the ELT programs, such as dictionaries, plastic Friday Folders, Weekly Readers, and Read Aloud Books for the Book Room. <i>Spread over 2 yrs.</i>	\$22,680.00
7) Parent Involvement	Pays stipends & benefits of presenters, childcare, translators and interpreters used at parent workshops; instructional materials for check-out by our parents; printing costs for Title I documents; materials for workshops; and light snacks for workshops. <i>Spread over 2 yrs.</i>	\$10,000.00
TOTAL		\$288,899.00