

TITLE I ARRA ALLOCATION BUDGET NARRATIVE

Fund 422--\$99,225

MATCHING YOUR NEEDS ASSESSMENT TO YOUR BUDGET

W.C. Britt Elementary School-FY 2009-2010

Title I School Wide Direct Instruction= \$48,864.00

This year we will place funds for the following initiatives:

1. Extended Learning Program—Teaching and Planning—\$16,522.00 (\$15, 308 + \$1214 (benefits))
 - Stipends for Afterschool Program for Fourth and Fifth Grades in Reading and Mathematics in Winter of 2010
 - i. Teachers: 12 teachers for 3.75 hours per week for 9 weeks at a rate of \$32.50 per hour = \$13,163.00
 - ii. Planning Time: 12 Teachers, 5.5 hours of planning time at a rate of \$32.50 per hour = \$2,145.00
 - iii. Fringe: Medicare, Workman Compensation, Georgia Retirement System= \$1,214.00
2. Supplies and Materials—\$10,338.00
 - a. Extended Learning Time Program Basic Student Instructional Supplies--\$925.00
 - b. Grade 3, 4, and 5 Spectrum Test Preparation Books for our Extended Learning Time Program—\$2,612.00
 - c. 2 sets of Alphabet Bean Bags for Literacy Centers=\$47.94
 - d. 1 Bug Stamp Set for Science and Literacy Centers=\$5.37
 - e. 59 Dictionaries=\$1043.26
 - f. Drops in the Bucket Reading and Math = \$405.30
 - g. Eye Spy Bags for Literacy Centers=\$23.97
 - h. 2 Family Sight Word Mats for Literacy Centers= \$29.98
 - i. 8 Language Instant Learning Centers Set for Literacy Centers=\$206.00
 - j. 15 Sets of Uniflex Magnets=\$483.83
 - k. 2 Sets of Learning Early Skills Mats—ABC's for Literacy Centers=\$29.98
 - l. 2 Sets of Learning Early Skills Mats—Sight Words for Literacy Centers=\$29.98
 - m. 14 Sets of Learning Wrap-Up Vocabulary Kits for Literacy Centers=\$29.98
 - n. Number Bean Bag Set for Mathematics Centers= \$18.57

- o. 2 Sets of Ocean Rubbing Plates for Science Centers=\$10.20
 - p. 7 Pyramid School Products Critical Thinking Sets=\$34.93
 - q. 2 Sets of Rhymes=\$19.98
 - r. 7 Scholastic Math Practice Books for Fourth Grade= \$129.63
 - s. 7 Reading Communication Cubes=\$69.93
 - t. 2 Sight Words String-Up for Literacy Centers=\$51.98
 - u. 30 Webster Thesauruses=\$149.58
 - v. 184 Mead Primary Journal Creative Story Tablets for First Grade Writing=\$206.00
 - w. 1700 Communication Folders=\$1879.00
 - x. 75 Plastic Binders=\$121.70
 - y. 8 Reading Award Finish Line Books=\$26.32
 - z. Basic Student Instructional Supplies (see attached)=\$1747.59
3. Newspapers and Periodicals= \$3980.00
 Scholastic News/Weekly Reader Subscription for all Students=\$3980.00
 4. Literacy Books= \$303.00
 - a. 8 sets of 400 Keep Books for First Grade=\$83.00
 - b. 30 sets of Number the Stars for Fifth Grade Literature Circles=\$220.00
 5. Library Books = \$ 3,328.00
 Library Books based on Content Area AKS to improve the Reading for Information Domain=\$3,328.00
 6. Expendable Equipment=\$5,871.00
 Student response system to increase student engagement and for immediate assessment feedback, 3 systems and 4 additional receivers=\$5,871.00
 7. Expendable Computer Equipment=\$7,106.00
 - a. 9 Portable Interactive Whiteboard to increase student engagement and allow for student-computer manipulation and their wireless access points \$5,562.00
 - b. 1 Mounted Interactive Whiteboard to increase student engagement and collaborative lesson planning =\$1,544.00
 8. Software= \$1416.00
 1 Year license for Education City Software to support our Academic Knowledge and Skills in classrooms=\$1416.00

Title I School Wide School Wide Media=\$0

We will not use Title I funds in this category.

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Title I School Wide Instructional Support= \$20,755

This year we will place funds for the following initiatives:

1. Release Days=\$20,358 +fringe benefits \$397= \$20755
 - a. 52 teachers for 7 half day planning at a substitute daily rate of \$87.00 per full day for all content areas= \$15,834.00
 - b. 48 teachers for 1 full day planning at substitute daily rate of \$87 per full day for all classroom and collaborative teachers for all content areas=\$4,176.00
 - c. 8 teachers for 1 half day planning at substitute daily rate of \$87 per full day for math=\$348.00
 - d. Fringe—Medicare and Workers Compensation=\$397

Title I School Wide Transportation= \$22,650

This year we will place funds for the following initiatives:

1. Afterschool Transportation for our Winter 2010 Extended Learning Time Program which involves 180 students for 18 days=\$14,000

Afterschool Transportation for our Winter 2011 Extended Learning Time Program which involves 180 students for 18 days=\$8,650

Title I School Wide Parent Involvement=\$6956.00

This year our parent center will focus on providing better opportunities to communicate with parents. This year we will place funds for the following initiatives for parent involvement:

1. Salary for Parent Involvement Activities--\$2667 (\$2459 + fringe \$208)
 - a. Presenters for 18 Parent Workshops(over two years) at a rate of \$33.00 per hour= \$594.00
 - b. 51 Classified Childcare Workers for Parent Workshops for 2 hours per workshop at a rate of \$16.50 per hour =\$842
 - c. 31 Interpreters for 18 Parent Workshops (over two years) at a rate of \$33.00 per hour=\$1,023.00
 - d. Fringe: Medicare, Workman Compensation, Georgia Retirement System= \$208
2. Materials and Refreshments for Parent Involvement Activities= \$4089.00
 - a. Complete We Both Read Set (43 Titles)=\$171.62
 - b. Complete Half and Half We Both Read Set (7 Titles) = \$27.94
 - c. CD of Comprehension Quizzes for We Both Read Series =\$24.00
 - d. Hot Dot Addition Flashcards= \$9.58

- e. Hot Dot More Addition Flashcards =\$14.46
- f. Hot Dot Subtraction Flashcards = \$9.07
- g. Hot Dot More Subtraction Flashcards = \$20.12
- h. 2 MathSharks = \$83.56
- i. Hot Dot States and Capitals Flashcards =\$6.81
- j. Involving Parents in their Children's Reading Book and CD = \$29.92
- k. AA & AAA Batteries for parent center electronics-\$60.00
- l. 185 Copies of Helping Your Child Move on to Middle School Booklet = \$190.55
- m. 100 Copies of How To Be Involved In Your Child's Education; A Parent's HB = \$299.00
- n. 100 Copies of Stress and Your Child Booklet = \$129.99
- o. 50 Copies of Helping Your Child Manage ADHD: A Parent's HB = \$174.50
- p. 50 Copies of Understanding Attention Deficit Disorder = \$64.50
- q. 100 Copies of Your Child's Self-Esteem = \$103.00
- r. Take It To Your Seat Geography Centers Gr. 1 & 2= \$19.99
- s. Take It To Your Seat Geography Centers Gr. 3-4=\$19.99
- t. Take It To Your Seat Math Centers Gr. 2-3=\$19.99
- u. Take It To Your Seat Math Centers Gr. 3-4=\$19.99
- v. Take It To Your Seat Math Centers Gr. 4-6=\$19.99
- w. Math Detective CD Gr. 3 & 4=\$90.00
- x. Reading Detective=\$21.99
- y. GeoSafari Word Lab Adapter =\$9.99
- z. Faces in Faraway Places Readability Book Gr.2 = \$23.50
- aa. Wonderful, Weird Work Readability Book Gr. 2 =\$18.80
- bb. Awesome Athletes Readability Book Gr. 2 =\$18.80
- cc. It's a Mystery Readability Book Gr. 2 = \$18.80
- dd. Outdoor Adventures Readability Book Gr. 3=\$18.80
- ee. Hot Dot Gr. 4 Science Standards Base Review Cards = \$65.53
- ff. Hot Dots Gr. 3 Science All Year Cards = \$65.53
- gg. Hot Dots Gr. 2 Science All Year Cards = \$65.53
- hh. Hot Dots Gr. 1 Science All Year Cards = \$65.53
- ii. Hot Dotes Gr. 5 Science All Year Cars = \$65.53
- jj. Specialty Board Games Jump Start Fourth Grade DVD Game = \$9.99
- kk. Specialty Board Games Jump Start Third Grade DVD Game = \$8.26
- ll. Specialty Board Games Jump Start Second Grade DVD Game = \$9.99
- mm. Digitz Multiplication Game =\$39.99
- nn. See & Solve Fraction Calculator = \$28.16
- oo. Brain Quest Game Gr. 1-6 (Ages 6-12) = \$19.54

- pp. Cash Bash Electronic Money Game = \$29.95
- qq. Factor Frenzy Multiplication Game = \$23.48
- rr. GeoSafari Spin USA (Gr. 3+) = \$26.44
- ss. Brain Quest States Game = \$22.28
- tt. Brain Quest DVD Game (Ages 6-8) = \$24.99
- uu. Freeze Up Vocabulary Builder = \$19.98
- vv. Story Sparkers Library = \$24.99
- ww. GeoSafari Smart Talk System = \$77.35
- xx. AC Adapter for Smart Talk System # 8702 = \$12.95
- yy. Smart Talk Cards: Animals & People # 3 = \$30.86
- zz. Smart Talk Cards: School & Community # 2= \$27.95
- aaa. Building Thinking Skills Software (Gr. 2-3) = \$69.99
- bbb. Wordiac Vocabulary Builder Gr. 2-5 = \$43.16
- ccc. GeoSafari Word Lab = \$49.94
- ddd. Grammar Lab Test Prep Station = \$53.12
- eee. Math Series: Multiplication Rap & Hip-Hop CD = \$11.99
- fff. Multiplication Unplugged Kit CD/Book = \$11.53
- ggg. Making Multiplication Easy: Strategies for Mastering the Tables - 10 (Grades 2-4) (Paperback) = \$9.95
- hhh. Brain Quest Gr. 3 & 4 for Nintendo DS = \$21.79
- iii. Spelling Challenges & More for Nintendo DS = \$37.49
- jjj. Jump Start Spelling = \$11.23
- kkk. Jump Start 5th Grade = \$10.23
- lll. Jump Start 4th Grade = \$8.64
- mmm. Jump Start Advanced 3rd Grade V2.0 = \$14.99
- nnn. Basic Parental Involvement Supplies = \$599.00
- ooo. Basic Light Refreshments for Parent Workshops (see attached list) \$589.00

3. Printing = \$200.00

Printing Parent Involvement Policy, School Compacts, Parent Involvement Action Plan and other Title I Required Documents for Parent Involvement = \$200.00

Total Expenditures = 99,225