

TITLE I CONTINUATION ALLOCATION BUDGET NARRATIVE

Fund 410=\$26,455

MATCHING YOUR NEEDS ASSESSMENT TO YOUR BUDGET

W.C. Britt Elementary School-FY 2009-2010

Title I School Wide Direct Instruction= \$22,210.00

This year we will place funds for the following initiatives:

1. Release Days (substitutes) \$7,400
 - a. Half Day planning for teachers in grades 3, 4 and 5 for a Writing Assessment Workshop= \$1,400
 - b. Full Day Planning for all classroom teachers= \$6,000
2. Supplies and Materials=\$4,425
 - a. Weekly Reader Magazine for every child in Kindergarten and First Grade \$1,142
 - b. Scholastic News Magazine for every child in Second, Third, Fourth and Fifth Grades= 2,460.23
 - c. Basic Student Instructional Supplies (see attached) \$822
3. Technology Supplies=\$120.00
 - a. AAA batteries = \$60.00
 - b. AA batteries= \$60.00
4. Expendable Computer Equipment=\$5,565
 - a. 8 Lumens Digital Visualizers to present student work, show science and math demonstration and project book pages through the projectors= \$3,918.56.
 - b. 2 Mimio Interactive Whiteboard Bars to increase student engagement through technology= \$896.00
 - c. 2 Mimio Wireless Receivers for the Mimio Interactive Whiteboards=\$338.00
 - d. Shipping for Mimio Items=\$25.00
 - e. 50 Labtec GO 440 Headphones to replace damaged headphones and to increase number of headphones in classrooms =\$300.00
 - f. 40 Video Splitters to allow the student desktop to be used with a projector and monitor simultaneously = \$75.00
5. Library Books=\$4,690

Title I School Wide School Wide Media=\$0

We will not use Title I funds in this category.

Title I School Wide Instructional Support= \$1,200

This year we will place funds for the following initiative:

1. Consultant for Writing Assessment Workshop=\$1,200

Title I School Wide Administration=\$0

We will not use Title I funds in this category.

Title I School Wide Transportation= \$0

We will not use Title I funds in this category.

Title I School Wide Parent Involvement=\$3,045

This year we will place funds for the following initiatives:

1. Parent Involvement Salaries
 - a. Childcare Workers for 1 Parent Workshop for 1 hour per workshop at a rate of \$16.50 per hour =\$66.00
 - b. 1 Interpreter for 1 Parent Workshop at a rate of \$33.00 per hour for 1 hour= \$33.00
 - c. Fringe: Medicare, Workman Compensation, Georgia Retirement System= \$8.91
2. Materials and Refreshments = \$2,737
 - a. *Batter Up Spelling Gr. 1-6 \$7.96 X 2=\$15.92
 - b. *# 3200 Educational Insights Flash Flipz Score Tracker \$12.99 x 4= \$52.00
 - c. *# 3205 Multiplication Flash Flipz Cards (0-6) \$6.99 X 4= \$14.00
 - d. *# 3206 Multiplication Flash Flipz Cards (7-12) \$6.99 X 6= \$42.00
 - e. *Multiplication CD's \$12.99 X 2 = \$26.00 pay pal Hip Hop Multiplication www.multiplicationhiphopforkids.com
 - f. *Flash Master \$50.00 + \$5.00 shipping = \$55.00
 - g. *Grammar CD's Fun with Grammar www.childrensoftwareonline.com \$14.98 X 2 = \$29.96
 - h. *Digitz Multiplication/Factor Game \$47.00 = \$47.00
 - i. *Grammar Lab Test Prep Station \$60.00
 - j. *Wordiac Vocabulary Builder \$50.00

- k. *GradeTown Math CD ROM's Gr 1-5 www.childrensoftwareonline.com \$14.98 X 5= \$75.00 free shipping
 - l. *Barnes & Noble Books \$145.00
 - m. *LeapFrog Tag Reader & 10 books \$231.92
 - n. Ready, Set, Kindergarten Launch & Learn CD (H price) pg 5 (\$3.99/ea X 5)= \$20.00
 - o. Standardized Testig for 3rd & 5th graders pg. 2b CD (H) (\$3.99 X 10) = \$40.00
 - p. Take It to Your Seat Geography Centers pg. 206 Gr 2-3= \$19.99
 - q. Take It to Your Seat Geography Centers pg. 206 Gr 4-5 = \$19.99
 - r. Science File Folder Games pg. 245 Gr. K-1= \$34.99
 - s. Science File Folder Games pg. 245 Gr. 2-3 = \$34.99
 - t. Complete Reading Program: 6 sets cards & 6 pens \$109.99/set= \$109.99
 - u. English-Spanish Extreme Readers pg. 166 (K & 1 books) \$14.99/set X 1= \$14.99
 - v. Take It to Your Seat Math Centers p. 216 Gr. K-1= \$19.99
 - w. Take It to Your Seat Math Centers p. 216 Gr. 1-3= \$19.99
 - x. 20 DVD-R's Memorex® DVD+R Recordable LightScribe™ Media Spindle, 4.7GB/120 Minutes, Pack Of 20
Item # 518245 \$14.99/20
 - y. *4th Grade Frog Games Reading & Math \$500.00
 - z. *2-pocket folders to send Title I documents home 1,000 X .30 = \$300.00 (\$260.00)

 - aa. Office Depot® Brand 2-Pocket Portfolio, 9 1/2" x 11 1/2", Multicolor Item # 681080
 - bb. *Batteries AAA & AA \$90.00 (\$80.00)
 - cc. *File Folders 1/3 cut 2 boxes @ 100/box \$7.00 X 2 = \$14.00
 - dd. *Green Paper \$12/ream X 2 boxes = \$24.00
 - ee. *5 Cases of Xerox® Recycled Multipurpose Color Paper, 8 1/2" x 11", 20 Lb, 89+ Brightness, Yellow, Ream Of 500 Sheets Item # 345660
 - ff. \$7.69 X 5 = \$38.00 (\$30.00)
 - gg. *PI Policy 6 double-sided pages X 1,200 students = 7,200 pgs pink paper = 15 cases
Xerox® Recycled Multipurpose Color Paper, 8 1/2" x 11", 20 Lb, 89+ Brightness, Pink, Ream Of 500 Sheets
Item # 345652 \$7.69 X 15 = \$116.00 (\$95.00)
 - hh. *School Success Starts at Home CD X 10 = \$40.00
 - ii. *Help Prevent Bullying CD X 2 = \$8.00
 - jj. *Getting Parents Involved Teacher Booklet 16 X \$3.49 = \$55.84
 - kk. Super Science Saturday Experiements=\$250.00
 - ll. Owl Pellets=66.45
 - mm. 100 waters per workshop-Sept. 17, Oct. 6 = 200 waters =10 cases X \$3.99= 40.00
+ \$3.60=\$43.60
 - nn. *100 juice boxes per workshop X 2= 200 =10cases X \$2.80=\$28.00 + \$1.00 = \$29.00
 - oo. *10 bags Pretzels per workshop X 2=20 bags X \$2.00 = \$40.00 + \$3.60 = \$43.60
3. Printing=\$200.00
School-Parent Compacts 3-page NCR paper (1,200 English, 200 Spanish, 75 Bosnian)
\$200.00

Allocated=\$26,455